

BUGETUL
pe capitole, subcapitole, titluri de cheltuieli, articole si silineale
pe anii 2019

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Denumire indicator	Cod		Program 2019	Trim I	Trim II	Trim III	Trim IV
		I	6,468,000	5,629,000	722,000	100,000	17,000
TOTAL GENERAL	50.00	II	7,266,000	2,332,000	2,536,000	1,328,000	1,022,000
		I	6,180,000	5,541,000	722,000	100,000	17,000
CHELTUIELI BUGET DE STAT	50.01	II	7,186,000	2,244,000	2,536,000	1,328,000	1,022,000
		I	6,180,000	5,541,000	722,000	100,000	17,000
COMUNICATII	55.01	II	7,186,000	2,244,000	2,536,000	1,328,000	1,022,000
		I	6,380,000	5,541,000	722,000	100,000	17,000
CHELTUIELI CURENTE	01	II	7,130,000	2,244,000	2,536,000	1,328,000	1,022,000
		I	3,907,000	3,969,000	298,000	0	0
TITLUL I CHELTUIELI DE PERSONAL	10	II	3,907,000	883,000	1,156,000	970,000	886,000
		I	3,762,000	3,531,000	231,000	0	0
Cheltuieli salariale in bani	10.01	II	3,762,000	965,000	1,039,000	648,000	880,000
		I	3,452,000	3,241,000	221,000	0	0
Salarii de baza	10.01.01	II	3,462,000	895,000	905,000	605,000	847,000
		I	0				
Sporuri pentru conditii de munca	10.01.05	II	0				
		I	0				
Indemnizatii platite unor persoane din afara unitatii	10.01.12	II	0				
		I	120,000	120,000	0	0	0
Indemnizatii de delegare	10.01.13	II	120,000	60,000	60,000	0	0
		I	180,000	170,000	10,000		
Indemnizatii de hrana	10.01.17	II	180,000	0	104,000	43,000	33,000
		I	30,000	0	60,000	0	0
Cheltuieli salariale in natura	10.02.	II	60,000	0	30,000	0	0
		I	30,000	0	60,000	0	0
Vouchere de vacanta	10.02.06.	II	60,000	0	60,000	0	0
		I	85,000	75,000	7,000	0	0
Contributii	10.03	II	65,000	18,000	27,000	22,000	18,000

Contributii pentru asigurari sociale de stat	10.03.01	I	0					
		II	0					
Contributii de asigurari de somaj	10.03.02	I	0					
		II	0					
Contributii de asigurari sociale de sanatate	10.03.03	I	0					
		II	0					
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	I	0					
		II	0					
Contributii pentru concedii si indemnizatii	10.03.06	I	0					
		II	0					
Contributia asiguratorie pentru munca	10.03.07	I	85,000	78,000	7,000	0	0	
		II	85,000	18,000	27,000	22,000	18,000	
TITLUL II BUNURI SI SERVICII	20	I	905,000	390,000	408,000	90,000	17,000	
		II	905,000	190,000	385,000	245,000	85,000	
Bunuri si servicii	20.01	I	458,000	315,000	122,000	19,000	2,000	
		II	458,000	137,000	174,000	92,000	55,000	
Furnituri de birou	20.01.01	I	15,000	0	10,000	5,000	0	
		II	15,000	0	10,000	5,000	0	
Materiale pentru curatenie	20.01.02	I	5,000	0	2,000	2,000	1,000	
		II	5,000	0	2,000	2,000	1,000	
Incalzit, iluminat si forta motrica	20.01.03	I	200,000	200,000	0	0	0	
		II	200,000	78,000	70,000	30,000	22,000	
Apa, canal si salubritate	20.01.04	I	15,000	15,000	0	0	0	
		II	15,000	4,000	5,000	3,000	3,000	
Carburanti si lubrifianti	20.01.05	I	18,000	8,000	10,000	0	0	
		II	18,000	8,000	10,000	0	0	
Piese de schimb	20.01.06	I	15,000	2,000	10,000	2,000	1,000	
		II	15,000	2,000	10,000	2,000	1,000	
Posta, telecomunicatii, radio, tv, internet	20.01.08	I	80,000	40,000	40,000	0	0	
		II	80,000	21,000	27,000	20,000	12,000	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	I	110,000	50,000	50,000	10,000	0	
		II	110,000	24,000	40,000	30,000	16,000	
Reparatii curente	20.02	I	20,000	10,000	10,000	0	0	
		II	20,000	0	10,000	5,000	5,000	
Bunuri de natura obiectelor de inventar	20.05	I	15,000	0	5,000	5,000	5,000	
		II	15,000	0	5,000	5,000	5,000	
Uniforme si echipament	20.05.01	I	0	0	0	0	0	
		II	0	0	0	0	0	
Alte obiecte de inventar	20.05.30	I	15,000	0	5,000	5,000	5,000	
		II	15,000	0	5,000	5,000	5,000	
Deplasari, detasari, transferari	20.06	I	120,000	55,000	60,000	5,000	0	
		II	120,000	43,000	60,000	17,000	0	
Deplasari interne, detasari, transferari	20.06.01	I	20,000	5,000	10,000	5,000	0	
		II	20,000	5,000	10,000	5,000	0	

Deplasari in strainatate	20.08.02	I	100,000	50,000	50,000	0	0
		II	100,000	38,000	50,000	12,000	0
Carti, publicatii si materiale documentare	20.11	I	0	0	0	0	0
		II	0	0	0	0	0
Consultanta si expertiza	20.12	I	0	0	0	0	0
		II	0	0	0	0	0
Pregatire profesionala	20.13	I	20,000	0	20,000	0	0
		II	20,000	0	10,000	10,000	0
Protectia muncii	20.14	I	10,000	0	10,000	0	0
		II	10,000	0	5,000	5,000	0
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	I	0	0	0	0	0
		II	0	0	0	0	0
Alte cheltuieli	20.30	I	262,000	10,000	181,000	61,000	10,000
		II	262,000	10,000	121,000	111,000	20,000
Reclama si publicitate	20.30.01	I	110,000	0	110,000	0	0
		II	110,000	0	50,000	50,000	10,000
Protocol si reprezentare	20.30.02	I	0	0	0	0	0
		II	0	0	0	0	0
Fondul prezidintului/ Fondul conducatorului institutiei	20.30.07	I	2,000	0	1,000	1,000	0
		II	2,000	0	1,000	1,000	0
Alte cheltuieli cu bunuri si servicii	20.30.30	I	150,000	10,000	70,000	60,000	10,000
		II	150,000	10,000	70,000	60,000	10,000
din care Prezidiul UE		I					
		II					
TITLUL VII TRANSFERURI		I	26,000	0	16,000	10,000	0
	55	II	26,000	0	16,000	10,000	0
B. Transferuri curente in strainatate (catre organizatii internationale)	55.02	I	26,000	0	16,000	10,000	0
		II	26,000	0	16,000	10,000	0
Contributii si colizatii la organisme internationale	55.02.01	I	26,000	0	16,000	10,000	0
		II	26,000	0	16,000	10,000	0
TITLUL X PROIECTE CUFINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	I	1,542,000	1,542,000	0	0	0
		II	2,342,000	1,171,000	1,029,000	103,000	39,000

Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	I						
		II						
Finantare nationala	58.01.01	I						
		II						
Finantare externa nerambursabila	58.01.02	I						
		II						
Cheltuieli neeligibile	58.01.03	I						
		II						
Programe din Fondul Social European (FSE)	58.02	I	152,000	152,000	0	0	0	
		II	152,000	50,000	35,000	35,000	32,000	
Finantare nationala	58.02.01	I	24,000	24,000	0	0	0	
		II	24,000	10,000	5,000	5,000	4,000	
Finantare externa nerambursabila	58.02.02	I	128,000	128,000	0	0	0	
		II	128,000	40,000	30,000	30,000	28,000	
Cheltuieli neeligibile	58.02.03	I						
		II						
Fondul pentru securitate Interna	58.08	I	36,000	36,000	0	0	0	
		II	36,000	6,000	22,000	6,000	2,000	
Finantare nationala	58.08.01	I	4,000	4,000	0	0	0	
		II	4,000	1,000	2,000	1,000	0	
Finantare externa nerambursabila	58.08.02	I	32,000	32,000	0	0	0	
		II	32,000	5,000	20,000	5,000	2,000	
Mecanismul pentru Interconectarea Europei	58.30	I	1,354,000	1,354,000	0	0	0	
		II	2,154,000	1,115,000	972,000	62,000	5,000	
Finantare nationala	58.30.01	I	368,000	368,000	0	0	0	
		II	838,000	258,000	267,000	9,000	4,000	
Finantare externa nerambursabila	58.30.02	I	951,000	951,000	0	0	0	
		II	1,482,000	700,000	700,000	52,000	0	
Cheltuieli neeligibile	58.30.03	I	34,000	34,000	0	0	0	
		II	165,000	159,000	5,000	1,000	1,000	
TITLUL XI ALTE CHELTUIELI	59	I	0	0	0	0	0	
		II	0	0	0	0	0	
Despagubiri civile	59.17	I	0	0	0	0	0	
		II	0	0	0	0	0	
Sumele aferente persoanelor cu handicap neincadrate	59.40	I	0	0	0	0	0	
		II	0	0	0	0	0	

CHELTUIELI DE CAPITAL		I	0	0	0	0	0	0
	70	II	0	0	0	0	0	0
TITLUL XIII ACTIVE NEFINANCIARE		I	0	0	0	0	0	0
	71	II	0	0	0	0	0	0
Active fixe (inclusiv reparatii capitale)		I	0	0	0	0	0	0
	71.01	II	0	0	0	0	0	0
Masini echipamente si mijloace de transport		I	0	0	0	0	0	0
	71.01.02	II	0	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale		I	0	0	0	0	0	0
	71.01.03	II	0	0	0	0	0	0
Alte active fixe		I	0	0	0	0	0	0
	71.01.30	II	0	0	0	0	0	0
din care MICROSOFT		I	0	0	0	0	0	0
	71.01.30	II	0	0	0	0	0	0
Reparatii capitale aferente activelor fixe		I	0	0	0	0	0	0
	71.03	II	0	0	0	0	0	0
FONDURI EXTERNE NERAMBURSABILE		I	88,000	88,000	0	0	0	0
	50.08	II	88,000	88,000	0	0	0	0
COMUNICATII		I	88,000	88,000	0	0	0	0
	85.08.01	II	88,000	88,000	0	0	0	0
CHELTUIELI CURENTE		I	88,000	88,000	0	0	0	0
	01	II	88,000	88,000	0	0	0	0
TITLUL X PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020		I	88,000	88,000	0	0	0	0
	58	II	88,000	88,000	0	0	0	0
Mecanismul pentru interconectarea Europei		I	88,000	88,000	0	0	0	0
	58.30	II	88,000	88,000	0	0	0	0

MINISTRU
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Semnat/aprobat
In numele Ministrului Comunicațiilor și Societății Informaționale
Secretar General Adjunct: Adrian GAVRUTA
O.M.C.S.I. nr. 246/05.02.2019

