

**BUGETUL**  
pe capitole, subcapitole, titluri de cheltuieli, articole si alineate  
pe anul 2019

lei

Denumire indicator	Cod		Program 2019	Trim I	Trim II	Trim III	Trim IV
<b>TOTAL GENERAL</b>	<b>50.00</b>	I	<b>7,549,000</b>	<b>5,523,000</b>	<b>1,809,000</b>	<b>100,000</b>	<b>117,000</b>
		II	<b>7,049,000</b>	<b>2,279,000</b>	<b>3,068,000</b>	<b>982,000</b>	<b>720,000</b>
<b>CHELTUIELI BUGET DE STAT</b>	<b>50.01</b>	I	<b>7,461,000</b>	<b>5,435,000</b>	<b>1,809,000</b>	<b>100,000</b>	<b>117,000</b>
		II	<b>6,961,000</b>	<b>2,191,000</b>	<b>3,068,000</b>	<b>982,000</b>	<b>720,000</b>
<b>CERCETARE FUNDAMENTALA SI DEZVOLTARE</b>	<b>53.01</b>	I					
		II					
<b>CHELTUIELI CURENTE</b>	<b>01</b>	I					
		II					
<b>TITLUL VII ALTE TRANSFERURI</b>	<b>55</b>	I					
		II					
<b>A. Transferuri interne</b>	<b>55.01</b>	I					
		II					
<b>Investitii ale agentilor economici cu capital de stat</b>	<b>55.01.48</b>	I					
		II					
<b>COMUNICATII</b>	<b>85.01</b>	I	<b>7,461,000</b>	<b>5,435,000</b>	<b>1,809,000</b>	<b>100,000</b>	<b>117,000</b>
		II	<b>6,961,000</b>	<b>2,191,000</b>	<b>3,068,000</b>	<b>982,000</b>	<b>720,000</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	I	<b>7,420,000</b>	<b>5,435,000</b>	<b>1,768,000</b>	<b>100,000</b>	<b>117,000</b>
		II	<b>6,920,000</b>	<b>2,191,000</b>	<b>3,027,000</b>	<b>982,000</b>	<b>720,000</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	I	<b>3,734,000</b>	<b>3,503,000</b>	<b>231,000</b>	<b>0</b>	<b>0</b>
		II	<b>3,283,000</b>	<b>883,000</b>	<b>1,138,000</b>	<b>727,000</b>	<b>535,000</b>
<b>Cheltuieli salariale in bani</b>	<b>10.01</b>	I	<b>3,610,000</b>	<b>3,422,000</b>	<b>188,000</b>	<b>0</b>	<b>0</b>
		II	<b>3,168,000</b>	<b>865,000</b>	<b>1,069,000</b>	<b>705,000</b>	<b>529,000</b>
<b>Salarii de baza</b>	<b>10.01.01</b>	I	<b>3,324,000</b>	<b>3,186,000</b>	<b>138,000</b>	<b>0</b>	<b>0</b>
		II	<b>2,894,000</b>	<b>805,000</b>	<b>905,000</b>	<b>705,000</b>	<b>479,000</b>
<b>Sporuri pentru conditii de munca</b>	<b>10.01.05</b>	I	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		II	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Indemnizatii platite unor persoane din afara unitatii</b>	<b>10.01.12</b>	I	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		II	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Indemnizatii de delegare</b>	<b>10.01.13</b>	I	<b>170,000</b>	<b>120,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>
		II	<b>170,000</b>	<b>60,000</b>	<b>60,000</b>	<b>0</b>	<b>50,000</b>
<b>Indemnizatii de hrana</b>	<b>10.01.17</b>	I	<b>116,000</b>	<b>116,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		II	<b>104,000</b>	<b>0</b>	<b>104,000</b>	<b>0</b>	<b>0</b>
<b>Cheltuieli salariale in natura</b>	<b>10.02.</b>	I	<b>42,000</b>	<b>0</b>	<b>42,000</b>	<b>0</b>	<b>0</b>
		II	<b>42,000</b>	<b>0</b>	<b>42,000</b>	<b>0</b>	<b>0</b>
<b>Vouchere de vacanta</b>	<b>10.02.06.</b>	I	<b>42,000</b>	<b>0</b>	<b>42,000</b>	<b>0</b>	<b>0</b>
		II	<b>42,000</b>	<b>0</b>	<b>42,000</b>	<b>0</b>	<b>0</b>
<b>Contributii</b>	<b>.03</b>	I	<b>82,000</b>	<b>81,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>
		II	<b>73,000</b>	<b>18,000</b>	<b>27,000</b>	<b>22,000</b>	<b>6,000</b>

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Deplasari in strainatate		I	150,000	50,000	50,000	50,000	0
	20.06.02	II	150,000	38,000	50,000	62,000	0
Carti, publicatii si materiale documentare		I	0	0	0	0	0
	20.11	II	0	0	0	0	0
Consultanta si expertiza		I	0	0	0	0	0
	20.12	II	0	0	0	0	0
Pregatire profesionala		I	20,000	0	20,000	0	0
	20.13	II	20,000	0	10,000	10,000	0
Protectia muncii		I	10,000	0	10,000	0	0
	20.14	II	10,000	0	5,000	5,000	0
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale		I	0	0	0	0	0
	20.25	II	0	0	0	0	0
Alte cheltuieli		I	112,000	10,000	81,000	11,000	10,000
	20.30	II	112,000	10,000	81,000	11,000	10,000
Reclama si publicitate		I	10,000	0	10,000	0	0
	20.30.01	II	10,000	0	10,000	0	0
Protocol si reprezentare		I	0	0	0	0	0
	20.30.02	II	0	0	0	0	0
Fondul presedintelui/ Fondul conducatorului institutiei		I	2,000	0	1,000	1,000	0
	20.30.07	II	2,000	0	1,000	1,000	0
Alte cheltuieli cu bunuri si servicii		I	100,000	10,000	70,000	10,000	10,000
	20.30.30	II	100,000	10,000	70,000	10,000	10,000
<b>TITLUL VII TRANSFERURI</b>		I	<b>26,000</b>	<b>0</b>	<b>16,000</b>	<b>10,000</b>	<b>0</b>
	55	II	<b>26,000</b>	<b>0</b>	<b>16,000</b>	<b>10,000</b>	<b>0</b>
B. Transferuri curente in strainatate (catre organizatii internationale)		I	26,000	0	16,000	10,000	0
	55.02	II	26,000	0	16,000	10,000	0
Contributii si cotizatii la organisme internationale		I	26,000	0	16,000	10,000	0
	55.02.01	II	26,000	0	16,000	10,000	0
<b>TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE</b>		I	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	56	II	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Alte programe comunitare finantate in perioada 2007-2013		I	0	0	0	0	0
	56.15	II	0	0	0	0	0
Finantare nationala		I	0	0	0	0	0
	561501	II	0	0	0	0	0
Finantare externa nerambursabila		I	0	0	0	0	0
	561502	II	0	0	0	0	0
Cheltuieli neeligibile		I	0	0	0	0	0
	561503	II	0	0	0	0	0
<b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b>		I	<b>2,655,000</b>	<b>1,542,000</b>	<b>1,113,000</b>	<b>0</b>	<b>0</b>
	58	II	<b>2,606,000</b>	<b>1,118,000</b>	<b>1,488,000</b>	<b>0</b>	<b>0</b>



CHELTUIELI DE CAPITAL									
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>		<b>70</b>							
Active fixe (inclusiv reparatii capitale)		71							
Masini echipamente si mijloace de transport		71.01							
71.01.02									
71.01.03									
71.01.30									
71.01.30									
71.03									
<b>ACTIVE FINANCIARE</b>		<b>72</b>							
Participare la capitalul social al societatiilor comerciale		72.01.01							
<b>FONDURI EXETERNE NERAMBURSABILE</b>		<b>50.08</b>							
<b>COMUNICATII</b>		<b>85.08.01</b>							
CHELTUIELI CURENTE		01							
<b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b>		<b>58</b>							
Mecanismul pentru interconectarea Europei		58.30							

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